

Fiscal Year 2023-2024 Annual Report

FOR THE
BREMER COUNTY HEALTH DEPARTMENT



About BCHD

MISSION

The Bremer County Health Department promotes, protects, and preserves health through leadership, service, education, prevention practices, and partnerships.

VISION

Building a Healthier Bremer County

BREMER COUNTY BOARD OF HEALTH

COURTNEY BOCHMANN, DO

AMANDA GESME, LMHC

DEWEY HILDEBRANDT

JOE SAMPSON, DVM

SALLY YUNGTUM, RN

FY 2024 at a Glance

WORKFORCE

AS OF Q4 FY2024

2.0 FTEs

JOB CATEGORIES

1.00 AGENCY ADMINISTRATOR

1.00 REGISTERED NURSE

NUMBER OF STAFF SOLELY DEDICATED TO WORKING WITH AND/OR PROVIDE PUBLIC HEALTH APPROACHES WHICH SUPPORT POPULATION HEALTH

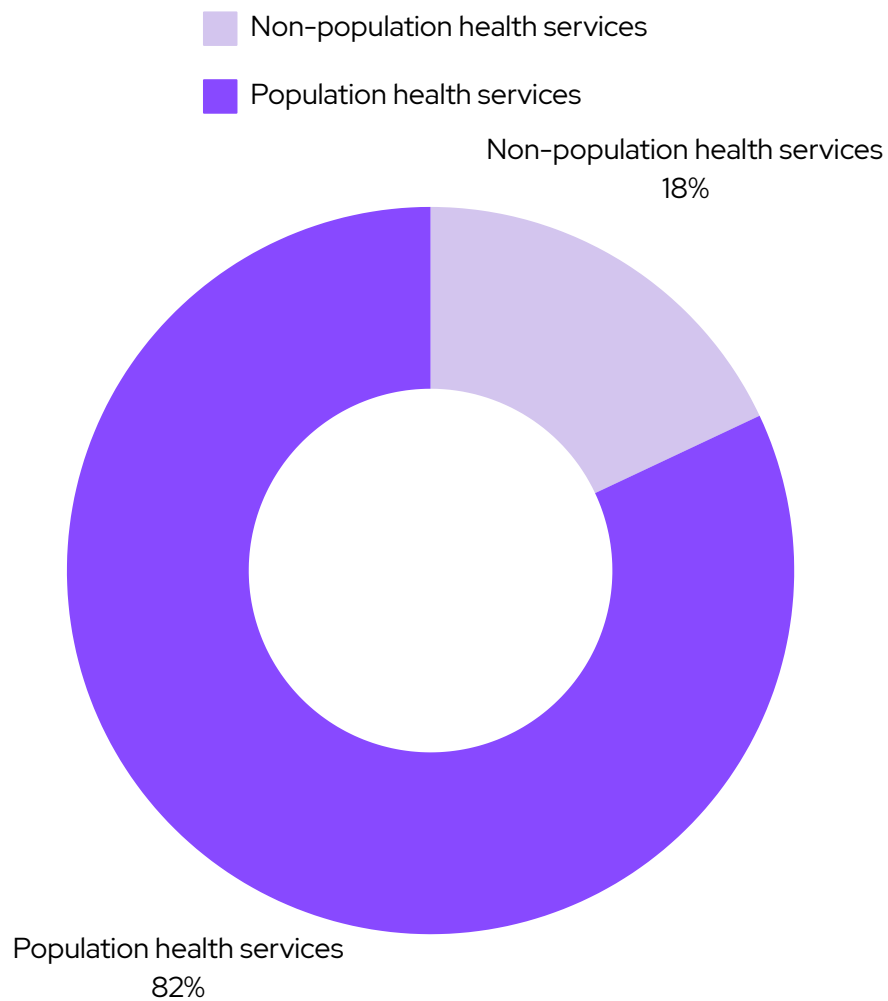
1.00

NUMBER OF STAFF DEDICATED TO WORKING WITH AND/OR PROVIDE BOTH NON-POPULATION HEALTH SERVICES AND PUBLIC HEALTH APPROACHES THAT SUPPORT POPULATION HEALTH

1.00

FY 2024 at a Glance

PERCENTAGE OF DEPARTMENT'S WORK SPENT PROVIDING NON-POPULATION HEALTH SERVICES VERSUS POPULATION HEALTH SERVICES



FY24 Areas of Programming

POPULATION HEALTH PROGRAMMING

CHRONIC DISEASE & DISABILITY
PREVENTION AND MANAGEMENT

DISEASE FOLLOW-UP,
SURVEILLANCE & CONTROL

EMERGENCY PREPAREDNESS &
RESPONSE

IMMUNIZATIONS & TUBERCULOSIS

PUBLIC INFORMATION, HEALTH
EDUCATION, & COMMUNITY
ENGAGEMENT

NON-POPULATION HEALTH PROGRAMMING

FOOT CLINICS

MEDICAL EQUIPMENT LOAN CLOSET

FY 2024

Program Highlights

+



182+

Phone calls connecting population with needed services

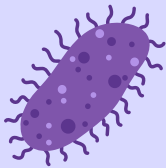
+



96

Influenza and meningitis vaccines administered

+



13

Communicable disease investigations completed

+



415

Foot clinic visits completed

+



5,803

School and licensed-child care immunization audits completed

+



43

Bremer County households distributed \$30 worth of fruit/vegetable vouchers

+



11

Stop the Bleed control kits distributed to two Bremer County School Districts

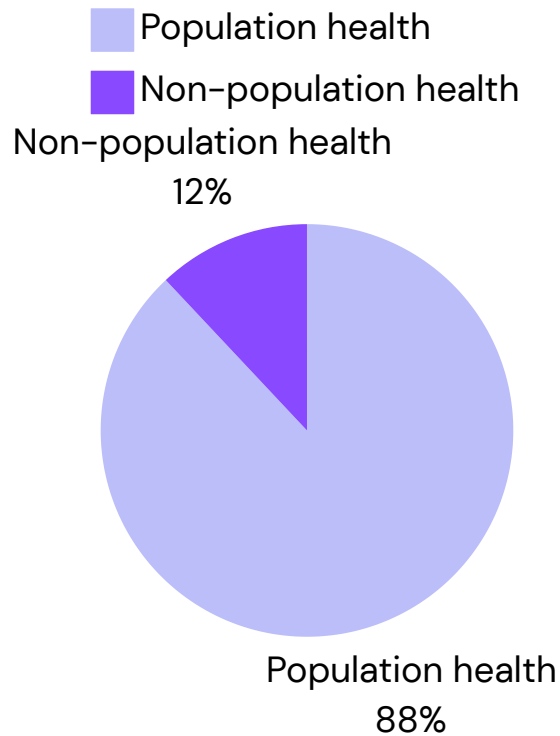
Financial Information

FY24 MAIN SOURCES OF REVENUE

\$163,843	STATE GRANTS
\$81,400	LOCAL GOVERNMENT SUPPORT
\$15,240	CLINICAL SERVICE FEES
\$3,400	LOCAL GRANTS
\$307	MISCELLANEOUS REVENUE
\$264,190	TOTAL REVENUE

Financial Information

FY24 PERCENTAGE OF DEPARTMENT'S TOTAL REVENUE DEPOSITED FROM ALL FUNDING SOURCES TO SUPPORT POPULATION HEALTH



FY24 PERCENTAGE OF MONEY ACTUALLY CONTRIBUTED TO DEPARTMENT BY BREMER COUNTY BOARD OF SUPERVISORS USED TO WORK IN AND/OR PROVIDE PUBLIC HEALTH APPROACHES TO SUPPORT POPULATION HEALTH

79%

POPULATION HEALTH

21%

NON-POPULATION HEALTH

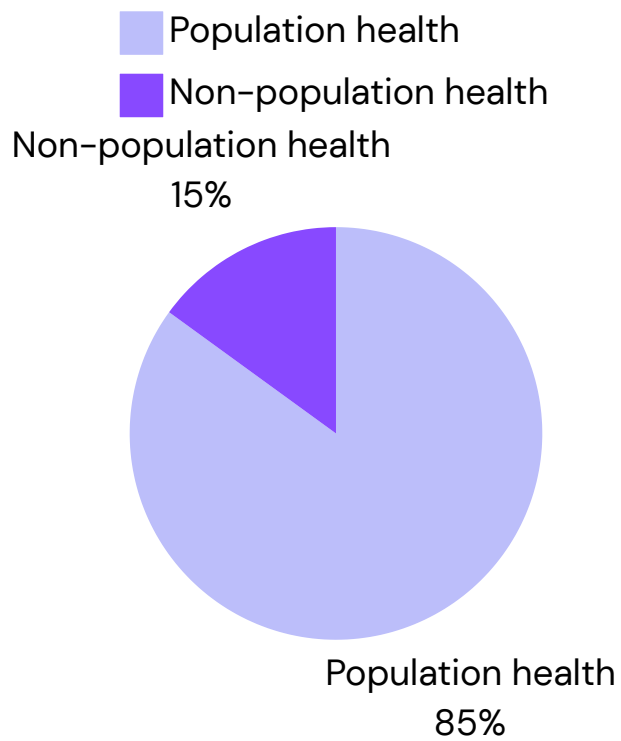
Financial Information

FY24 DEPARTMENT EXPENSES

\$191,163	PERSONNEL
\$31,980	FACILITIES AND EQUIPMENT
\$10,167	SUPPLIES AND MATERIALS
\$8,804	MISCELLANEOUS/INDIRECT
\$242,114	TOTAL EXPENDITURES

Financial Information

FY24 PERCENTAGE OF DEPARTMENT'S TOTAL EXPENDITURES SPENT WORKING IN AND/OR PROVIDING PUBLIC HEALTH APPROACHES TO SUPPORT POPULATION HEALTH



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FACEBOOK

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